

CAPITAL PLANNING SCORE SHEET

COMPLETED ITEMS (UPDATED 1/27/15)

CM- capital maintenance

CI- capital improvement

| BLDG. | ITEM | CM/CI | COST RANGE | TIME RANGE | PRIORITY | BASIS | \$SOURCE | STATUS |
|------------------------|--------------------------------|--------|-----------------|------------|----------|---------|----------------|-------------|
| HS | Energy efficiencies | | | | | | | |
| | Lighting improvements | ci | 117,000 | 2010-11 | 1 | ee\$ | ARRA | DONE |
| | Paving @ main P/L | cm | 56,000 | 2012 | 2 | safety | crf | DONE |
| | Access security | | | | | | | on going |
| | Barn re-wire | ci | 4,000 | 2011 | 1 | safety | budget | DONE |
| | Septic pump station repair | cm | 15,000 | 2011 | 1 | maint. | bgt., BMTF | DONE |
| | Library Remodel | ci,cm | 81,000 | 2013 | 1 | | BMTF | DONE |
| | Rm 106 | ci | 146,000 | 2013 | 1 | | BMTF, surplus | DONE |
| | Cafeteria windows & door | ci | 37,500 | 2014 | | | surplus | DONE |
| | Cafeteria hood fan upgrade | cm | 4,500 | 2014 | | maint. | surplus | DONE |
| | Cafeteria serving line upgrade | cm/ci | 57,000 | 2014 | | maint. | surplus | DONE |
| | Bathroom stalls upgrade | cm | | 2014 | | maint. | surplus/bgt. | DONE |
| | Girls bathroom epoxy floor | cm | 3,000 | 2014 | | maint. | surplus | DONE |
| | " lighting, other imprvmnts | cm | | 2014 | | maint. | budget | DONE |
| | Outdoor deck at cafeteria | ci | 10,000 | 2014 | | | surplus | DONE |
| | Pave 1300 lf roadway | cm | 32,000 | 2014 | | maint. | CRF | DONE |
| | Repaint all hallways | cm | 30,000 | 2014 | | maint. | surplus/budget | DONE |
| | VCT rm. 115 | cm | 1,500 | 2014 | | maint. | budget | DONE |
| Bleachers refurbished | cm | 45,000 | 2014 | | maint. | surplus | DONE | |
| LES | Lighting upgrades | ci | 100,000 | 2012 | 2 | ee\$ | budget, PSNH | DONE |
| | Storage building | ci | 15,000 | 2011-2014 | 2 | | gift | SNH |
| | Flooring program | cm | 30,000 | ongoing | 2 | | bgt | on going |
| | Access security | | | ongoing | | | | 2011-13 |
| | Video surveillance sys. | ci | 8,000 | 2011-2012 | 1,2 | safety | surplus, bgt | DONE |
| | IT AC/VentIn | ci | 5,000 | 2011-12 | | maint. | bgt. | DONE |
| | Phone system | cm | 42000/12,675 yr | 2011-2012 | 1 | maint. | lease 4 yr. | DONE |
| | Folding Wall | cm | 16,000 | 2012 | 1 | safety | bgt. | DONE |
| | New life skills space | | 5,000 | 2014 | | need | bgt | DONE |
| | VCT flooring rms. 45,70,71,72, | cm | 5,000 | 2014 | | maint. | bgt. | DONE |
| | Library carpet | cm | 13,600 | 2014 | | Maint. | suplus/bgt. | DONE |
| | Library Painting | cm | 5,800 | 2014 | | maint. | bgt. | DONE |
| Repr/replc catch basin | cm | 4,000 | 2014 | | maint. | budget | DONE | |

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|------------|----------------------------------|------|--------|-----------|---|-----------|----------|-------------|
| WES | Fire code issues (Egrees) | ci | 40,000 | 2010-2014 | 1 | safety | bgt,BMTF | DONE |
| | FPE serv. | | 2800 | 2010 | 1 | | bgt | DONE |
| | Hood upgrade | | 2335 | 2010 | 1 | | bgt | DONE |
| | closet, cabs | ci | 14,000 | 2011-12 | 1 | | bgt | DONE |
| | Rate student store | cm | 6651 | 2010 | 1 | | bgt | DONE |
| | Common area | cm | 10,000 | 2010-12 | 1 | | bgt | DONE |
| | Rate glass 2nd flr | ci | 8,000 | 2012-2013 | 1 | | bgt,bmtf | DONE |
| | Library egress | code | N/C | 2012 | 1 | | bgt,btmf | DONE |
| | Access security | ci | | | 3 | ee\$ | | in process |
| | Flooring prog. | cm | 25,000 | ongoing | 2 | | | on going |
| | West Exit Stairway | | 10,000 | 2014 | 1 | fire code | budget | DONE |
| | Soccer field drainage | cm | 6,500 | 2014 | | maint. | surplus | DONE |
| | Repair at Gym Wall | cm | 10,000 | 2014 | 1 | maint. | budget | DONE |
| | Extend chimney | cm | 6,500 | 2014 | 1 | safety | surplus | DONE |
| | VCT rms. 16,42,110,128 | cm | 5,800 | 2014 | 2 | maint. | budget | DONE |

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|-----------------|----------------------------|----|---------|-----------|---|--------|---------|-------------------|
| JES | Elect. Sys.upgrade | cm | >30,000 | 2010 | 2 | safety | bgt | 2013 new entrance |
| | Hood suprsn sys. | cm | 2500 | 2009 | 1 | safety | | DONE |
| | Access security | cm | 2500 | 2011 | 2 | MAINT | bgt | DONE |
| | IT AC/Ventln | ci | | 2011 | | | bgt | DONE |
| | Flooring | cm | 5,000 | 2012 | 2 | maint | bgt | DONE |
| | Wood pellet Boiler | cm | 55,000 | 2013 | 2 | maint | bgt | DONE |
| | New roof on storage shed | | | 2013 | | | bgt | DONE |
| | ACBM abatmnt, New VCT rm 7 | cm | 14,000 | 2014 | 2 | maint | surplus | DONE |
| | Replc kitchen cntr tops | cm | | 2014 | | maint | bgt | DONE |
| | Fire code imprvmnts | cm | | 2014 | | maint | bgt | DONE |
| NCC | new playground piece | | 2,000 | 2014 | | | surplus | DONE |
| | | | | | | | | |
| DISTRICT | Equipment Replcment | | | | | | | |
| | Mower | cm | 18,000 | 2011 | | | | DONE |
| | Back hoe | cm | 19000 | 2007 | 1 | | bdgt. | DONE |
| | Scrubber | cm | 12,095 | 2010 | 1 | | bmtf | DONE |
| | Burnshr | ci | 850 | 2012 | | | | DONE |
| | Side cutter | cm | 4500 | 2013 | 2 | | crf | DONE |
| | Plow Truck | cm | 35,000 | 2011-2014 | 2 | | bdgt | DONE |
| | fisher Sander | cm | 5,000 | 2014 | | | budget | DONE |