

## **WMRSD Facilities Ctte**

19 October 2016

**Present:** Jim Brady, Peter Riviere, Jeremy Noyes, Rick Vashaw

**Minutes** from previous meeting Sept. 21 approved

### **Security Measures/Card Swipe Operations**

Capital Alarm are installing system. Placing card swipes on doors identified by SAU 36

The controller/server for district will be located at High School

Burglar Alarms on doors with no card swipes

System can be programmed to set individual limits, e.g. hours, individuals, groups

LES and WMRSD set on 6 doors/JES 2 doors, WES as many as 13 doors due to layout and school usage

Cameras on all doors

All district doors will be re-keyed and access to Master Key will be controlled.

Each school's secretary needs capability to program individual cards quickly

Swipe/access cards not yet synonymous with staff ID cards-could consider later

Installs will be done at night to limit interruptions

Need to address Visitor ID badges (suggest bright color so visitors can be shepherded to safety in emergency situations.

No exceptions to who is badged as visitors – school board, visiting parents, etc., etc./

Jeremy observed that in the last year culture of securing buildings has improved dramatically with 75

% of school doors secured

### **HS Parking Lot lights**

Looking to add 2 additional poles to rear of lot fed off Booster Shack electrical panel.

Rick asked PSNH/Eversource to give us a cost of installing transformer system at main power pole as part of Capital Plan

### **HS Paving at end of Regional Road** (near highway intersection?)

Deep wheel ruts make snow difficult to remove and a shim would improve safety of traffic approaching Rte 3 intersection. Estimated \$8,900 to do work -\$9,300 remains in Capital Reserve line

Recommend item be placed on school board agenda for approval.

### **Budget and Capital Plan Development**

Jim recommended Rick start the process with an inventory of equipment being mindful that CTE equipment is not shareable. He said age of equipment, purchase dates be included

Jim also recommended heated storage be budgeted. Rick said he is looking for 40X60SF space

On the Cap Plan Jim said it needs to be readable by public and able to be articulated easily.

Rick suggested he would break it down to 3 categories: Capital Improvements; Capital Maintenance and Capital Projects that would be addressed with unreserved balance funds at end of the fiscal year

Also needed is heated and cold storage , looking at about 40X60 ft. space to build might run \$80,000 to \$100,000.

### **HS Water Project**

Horizons talking with town about pressure and water capacity available from Bray Hill reservoir as well as Economic Development Block Grant of up to \$500,000 to address a waterline extension to school as well as pressure tanks at school.

Submitted: Peter Riviere